

2013/2014	<b>RECEIPTS (Income)</b>	2014/2015	2013/2014	<b>PAYMENTS (Expenditure)</b>	2014/2015
£ 96,886.05	<b>Balance C/F</b>	£ 123,405.01			
£ 72,336.50	<b>Precept/Grant **</b>	£ 24,177.50			
£ 509.28	<b>Interest on Investments</b>	£ 324.96			
£ 12.50	<b>Wayleaves/Leases</b>	£ 12.50			
£ 11,590.00	<b>Burial Board</b>	£ 24,427.00	£ 7,084.89	<b>Burial Board</b>	£ 8,124.55
£ 3,757.50	<b>Allotment rents/reciepts</b>	£ 3,063.50	£ 3,883.00	<b>Allotments</b>	£ 4,107.45
	<b>Section 137</b>		£ 50.00	<b>Section 137</b>	£ 50.00
	<b>CCTV</b>		£ 1,237.00	<b>CCTV</b>	£ 280.10
£ 534.00	<b>Bowling Green</b>		£ 2,650.15	<b>Bowling Green</b>	£ 3,187.08
£ 706.00	<b>Parks and Open Spaces</b>	£ 2,169.33	£ 8,301.82	<b>Parks and Open Spaces</b>	£ 6,518.97
£ 50.00	<b>Best Kept Garden Comp</b>	£ 25.00	£ 880.76	<b>Best Kept Garden Comp etc</b>	£ 88.09
	<b>Youth Project</b>		£ 5,663.64	<b>Youth Projects</b>	£ 2,472.00
£ 285.00	<b>General Administration</b>	£ 300.00	£ 6,091.68	<b>General Administration</b>	£ 6,442.36
				<b>Comm Led Plan Admin/Build</b>	£ 441.60
	<b>Loan for Allotments</b>		£ 13,561.69	<b>Salaries inc HM Revenue</b>	£ 12,636.00
				<b>Comm Led Plan Salaries</b>	£ 767.26
	<b>Litter</b>		£ 5,649.88	<b>Litter</b>	£ 5,739.09
	<b>Parish Office</b>		£ 7,061.56	<b>Parish Office</b>	£ 7,566.40
	<b>Website</b>		£ 490.00	<b>Website</b>	£ 565.98
£ 3,176.19	<b>VAT</b>	£ 1,732.37	£ 3,831.94	<b>V.A.T.</b>	£ 3,326.83
£ 189,843.02	<b>TOTAL INCOME</b>	£ 179,637.17	£ 66,438.01	<b>TOTAL EXPENDITURE</b>	£ 62,313.76