

2014/2015	RECEIPTS (Income)	2015/2016	2014/2015	PAYMENTS (Expenditure)	2015/2016
£ 123,405.01	Balance C/F	£ 117,323.41			
£ 24,177.50	Precept	£ 43,878.00			
	NELC Grant for Precept	£ 4,141.00			
£ 324.96	Interest on Investments	£ 146.08			
£ 12.50	Wayleaves/Leases	£ 12.50			
£ 24,427.00	Burial Board	£ 20,014.00	£ 8,124.55	Burial Board	£ 5,033.95
£ 3,063.50	Allotment rents/reciepts	£ 2,569.50	£ 4,107.45	Allotments	£ 8,614.93
	Section 137		£ 50.00	Section 137	£ 50.00
	CCTV		£ 280.10	CCTV	£ -
	Bowling Green		£ 3,187.08	Bowling Green	£ 4,219.45
£ 2,169.33	Parks and Open Spaces	£ 298.00	£ 6,518.97	Parks and Open Spaces	£ 9,456.72
£ 25.00	Best Kept Garden Comp		£ 88.09	Best Kept Garden Comp etc	£ 35.00
	Youth Project		£ 2,472.00	Youth Projects	£ 485.10
£ 300.00	General Administration		£ 6,442.36	General Administration	£ 8,637.38
	Fairway Land	£ 2,295.22	£ 441.60	Comm Led Plan Admin/Build	£ -
	Loan for Allotments		£ 12,636.00	All Salaries inc HM Revenue	£ 13,610.12
			£ 767.26	Comm Led Plan Salaries	£ -
	Litter		£ 5,739.09	Litter	£ 7,343.36
	Parish Office		£ 7,566.40	Parish Office	£ 7,039.06
	Website		£ 565.98	Website	£ 585.00
£ 1,732.37	VAT	£ 6,473.54	£ 3,326.83	V.A.T.	£ 4,409.06
£ 179,637.17	TOTAL INCOME	£ 197,151.25	£ 62,313.76	TOTAL EXPENDITURE	£ 69,519.13